



Annual Project Plan (Cover Page)

Country: Mauritius

UNDAF Outcome(s): N/A

Expected Outcome(s):

Improved Global Gender Gap Index

Expected Output(s):

Output 1: Progressing Women Empowerment and Related Indices through Data, Acceleration and Transformative Agenda in Mauritius (POWER DATA)

Implementing partner(s): Ministry of Gender Equality, Prime Minister's Office, Rodrigues Regional Assembly

<p>Programme Period: 2020 Programme Component: Project Title: Engagement Facility – SEDU Project Award ID:00188422 Project No:00115248</p>	<p>Estimated total budget (2020): USD 199,000</p> <p>Allocated resources: Government: Regular (TRAC 2) :199,000</p> <ul style="list-style-type: none">• Other: In -kind from Ministry: Office space and logistics for experts
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Agreed by:



UNDP Resident Representative: Amanda Serumaga:

Date: 3/11/2020

SEDU - Annual Work Plan

Year 2020

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount (USD)
<p><i>-CPD 2017-2020 -Output 2 Indicator 2.3 Number of gender-based violence cases reduced</i></p>	<p><i>Operationalize Gender Based Violence (GBV) Observatory</i></p>		X			Ministry of Gender Equality/UNDP	UNDP TRAC 2 (04010)	71200	20,000
	<p><i>Recruit an international Consultant to draft costed action plan for the operationalization GBV Observatory</i></p>								71200
	<p><i>Recruit an international Expert to review the Protection from Domestic Violence Act Gender Sensitivity</i></p>		X						

	<p><i>Conduct a Baseline Study on the prevalence of GBV in Rodrigues</i></p> <p><i>Launch the GBV Observatory</i></p> <p><i>Assistance to High Level Committee on GBV</i></p>			X		<p>Commission of Women in Rodrigues/UNDP</p> <p>Ministry of Gender Equality/UNDP</p> <p>Prime Minister Office/UNDP</p>	<p>UNDP TRAC 2 (04010)</p> <p>71300</p> <p>71200</p> <p>71200</p>	<p>20,000</p> <p>5,000</p> <p>5,000</p>
<p>Increase in the number of Evidence Based policies on gender equality and implementation</p> <p>Reduction in the number of unparliamentary words used at the level of the National Assembly from Current Baseline 24 to 10</p> <p>9 Strategic Plans Adopted</p> <p>All Members trained on Gender Mainstreaming</p>	<p>Draft Baseline report on Status of Gender Equality in the Republic of Mauritius</p> <p>Draft Baseline Study of Impact of Fiscal Policy on Gender Equality</p> <p>Formulation of a Gender Policy and Code of Conduct for Parliament</p> <p>Adoption of Strategic Plans for Gender Equality for Para-statal bodies falling under PMO</p> <p>Capacity Building for Members of Parliament on Gender Mainstreaming Strategies</p>			X		<p>Ministry of Gender/UNDP</p> <p>Ministry of Gender/Ministry of Finance/UNDP</p> <p>Parliamentary Gender Caucus/UNDP</p> <p>Prime Minister's Office</p> <p>Parliamentary Gender Caucus/UNDP</p>	<p>UNDP TRAC 2 (04010)</p> <p>71200</p> <p>71300</p> <p>71200</p> <p>17,000</p> <p>10,000</p>	<p>18,000</p> <p>15,000</p> <p>15,000</p> <p>17,000</p> <p>10,000</p>

<i>CPD 2017-2020 -Output 2 Indicator 2.1: Gender Caucus members equipped with gender analysis tools</i>	E-learning Module in Gender Information System				X	Parliamentary Caucus/UNDP	Gender	UNDP TRAC 2 (04010)	71200	15,000
<i>Support to Rodrigues Regional Assembly- SDG Committee</i>	Launching of the Awareness Campaign in Rodrigues Support to review the statistical framework for Rodrigues to facilitate gender related data collection for the Voluntary National Report on SDGS Resource Person – Forum for Women in Politics		X	X	X			UNDP TRAC 2 (04010)	71300	19,000
<i>Communication Materials Pens/Keychain/ Bags/SDG 5</i>				X				UNDP TRAC 2 (04010)	71300	5,000
<i>Direct Project Costs</i>								UNDP TRAC (04010)	74112	15,000

<i>TOTAL</i>									199,000
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